



**NOTTINGHAM CITY COUNCIL**

**WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)**

**Date:** Monday, 18 September 2017

**Time:** 5.00 pm

**Place:** Dining Room - at the Council House

**Councillors are requested to attend the above meeting to transact the following business**

**Corporate Director for Strategy and Resources**

**Governance Officer:** Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

- |          |  |         |
|----------|--|---------|
| <b>1</b> | <b>APOLOGIES FOR ABSENCE</b>   |         |
| <b>2</b> | <b>DECLARATIONS OF INTERESTS</b>   |         |
| <b>3</b> | <b>MINUTES</b><br>Of the meeting held on 19 June 2017 (for confirmation)   | 3 - 12  |
| <b>4</b> | <b>COMMUNITY REPRESENTATIVES</b><br>Report of Director of Neighbourhood Services                                   | 13 - 20 |
| <b>5</b> | <b>WOLLATON ARTS FESTIVAL</b><br>Presentation by Sue Twyford and Peter Forster.                                    |         |
| <b>6</b> | <b>COMMUNITY REPRESENTATIVE UPDATES</b>  |         |
| <b>7</b> | <b>LOCAL POLICE UPDATE</b>   |         |
| <b>8</b> | <b>NOTTINGHAM CITY HOMES (NCH) UPDATES AND APPROVALS</b><br>Report of the Chief Executive of Nottingham City homes | 21 - 24 |
| <b>a</b> | <b>APPENDIX 1</b>  | 25 - 28 |
| <b>b</b> | <b>APPENDIX 2</b>  | 29 - 40 |
| <b>c</b> | <b>APPENDIX 3</b>  | 41 - 42 |

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|-----------|--|---------|
| <b>9</b>  | <b>AREA 7 WARD REPORTS</b><br>Report of Director of Neighbourhood Services   | 43 - 60 |
| <b>10</b> | <b>WARD COUNCILLOR BUDGETS</b><br>Report of Director of Neighbourhood Services   | 61 - 64 |
| <b>11</b> | <b>FORTHCOMING EVENTS AND ACTIVITIES</b><br>The opportunity for Community Groups, Partners and Officers to inform the Committee of forthcoming community events. |         |
| <b>12</b> | <b>DATE OF NEXT MEETING</b><br>To note the agreed date of the next meeting is 11 December 2017.  |         |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

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**NOTTINGHAM CITY COUNCIL**

**WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)**

**MINUTES of the meeting held at Dining Room - at the Council House on 19 June 2017  
from 5.01 pm - 6.28 pm**

**Membership**

Present

Councillor Steve Battlemuch (Chair)  
Councillor Sally Longford (Vice Chair)  
Councillor Jim Armstrong  
Councillor Sam Webster

Absent

Councillor Georgina Culley

**Community Representatives (✓ indicates present)**

- |  |                                    |
|--|------------------------------------|
| ✓ Friends of Wollaton Park                     | - Rob Kirkwood                     |
| ✓ Lenton Abbey Residents Association           | - Adam McGregor                    |
| North Wollaton Residents Association           | - Dr Chris Bignell                 |
| ✓ Sheila Roper Community Association           | - Bill Smith                       |
| University of Nottingham Student Union         | - Abel Hartman or Ismail Sadurdeen |
| ✓ Wollaton Historical and Conservation Society | - Alan Hall                        |
| ✓ Wollaton Park Community Association          | - Pauline Peck                     |
| ✓ Wollaton Park Residents Association          | - Sue Twyford                      |
| Wollaton Vale Residents Association            | - Anthony Swanell                  |

**Colleagues, partners and others in attendance:**

Inspector Gordon Fenwick ) Nottinghamshire Police  
Inspector Robert Wilson )  
Carmen Barnes - Family Support Manager, Early Help Service  
Lylse-Anne Renwick - Neighbourhood Development Officer (Wollaton West)  
Pauline Dorey - Neighbourhood Development Officer (Wollaton East and Lenton Abbey)  
Paul Howard - Tenancy and Estates Manager, Nottingham City Homes  
Catherine Ziane-Pryor - Governance Officer

**1 APPOINTMENT OF CHAIR**

Councillor Steve Battlemuch is appointed Chair for the municipal Year 2017/18.

**2 APPOINTMENT OF VICE-CHAIR**

Councillor Sally Longford is appointed Vice-Chair.

**3 APOLOGIES FOR ABSENCE**

Councillor Georgina Culley – other Council business  
Anthony Swannell  
Sylvia Taylor  
Dr Chris Bignell  
Abel Hartman and Ismail Sudurdeen

#### **4 DECLARATIONS OF INTERESTS**

Although not formally required to do so, Councillor Sam Webster informed the Committee that in relation to Agenda Item 8, Nottingham City Homes Update (Minute 8), he is a City Council appointed Board member of Nottingham City Homes. This did not preclude him for speaking or voting on the item.

#### **5 MINUTES**

##### **a 28 NOVEMBER 2016**

The minutes of the meeting held on 28 November 2016, were confirmed as a true record and signed by the Chair.

##### **b 27 FEBRUARY 2017**

Subject to clarifying in minute 85, 'Declarations of Interests', that Councillor Georgina Culley declared an interest in agenda item 4, 'Proposals for a Scheme Of Selective Licensing for Privately Rented Housing', the minutes of the meeting held on the 27 February 2017 were confirmed as a true record and signed by the Chair.

#### **6 LOCAL POLICING UPDATE**

Nottinghamshire Police inspectors Robert Wilson and Gordon Fenwick were in attendance to update the Committee on local Policing issues.

Following the very serious and disturbing terrorist events at a national level, local Police aim to reassure citizens with their increased visible presence. As a result beat timings have altered and contact with community leaders has increased in addition to normal Policing business. It is recognised national events have had an impact on local communities, but citizens should be assured that the Police do prioritise and respond where risks are identified;

It is noted that the way in which crimes are recorded has changed with incidents being classed as a crime when reported and prior to confirmation that a crime has been committed. This recording method will provide what initially appear to be high crime figures when compared against the same period last year, but will eventually provide more comparative data.

Police inspector Robert Wilson provided a verbal update policing issues in Wollaton East and Lenton Abbey ward since the last meeting. The following points were highlighted with statistics for the Area against the same period last year:

- i. violent incidents were down by 1 (-5%);
- ii. burglary overall is down by 8 incidents (-53%);
- iii. four more vehicles were stolen;
- iv. there were five more thefts from vehicles;
- v. bicycle thefts and theft of the items has remained the same;
- vi. four reports of antisocial behaviour were received (-12%)

Police inspector Gordon Fenwick provided a verbal update policing issues in Wollaton West ward since the last meeting. The following points were highlighted:

- i. overall there were additional 37 crimes, which is still below are in the city average;

- ii. there were 3 additional burglaries;
- iii. there were 16 fewer auto crime theft incidents (-61%);
- iv. 9 fewer incidents of criminal damage;
- v. there were 7 hate related incidents, of which, 4 are considered hate crime;
- vi. there were an additional 21 antisocial behaviour reports (+46%), including public disorder offences.

A Policing Week of Action has been held. Concerns have been raised regarding issues on the Grangewood Estate, but no incidents have been reported to the Police. Two Police Officers are to undertake a Police Day of Action and will liaise with other partner organisations to help identify issues on the estate and how they can best be resolved.

Off-road motorbikes in Wollaton Park remain a problem and whilst the Police do have trained motorcycle officers, they do not currently have bikes, but will be borrowing motorcycles from the West Bridgford Police colleagues. In addition CCTV including a mobile CCTV van will be used to assist in identifying offenders.

Following the assault of a woman jogger several weeks ago, overt and covert policing has taken place in the Park. No further incidents have been reported or issues raised.

With regard to the Torvill drive 20 mph speed limit, 242 cars have been speed scanned and 15 vehicles were found to be speeding and either warned or issued penalties. A similar operation was undertaken on the Grangewood Estate with 142 vehicles scanned, 101 (42%) where travelling above the speed limit. The preference is to warn and educate drivers, although penalties can be issued. Where citizens raise concerns about ongoing speeding, where possible, local Police will be happy to respond.

On the Grangewood estate, the shrine to the murdered child remains in place and will be treated sensitively, possibly being replaced with a more permanent memorial mural.

Inspector Gordon Fenwick accepted the invitation to have a citizen engagement stall at the Wollaton arts Festival.

The Committee's questions were responded to as follows:

- (a) motorcycle theft is an ongoing national problem, particularly regarding smaller vehicles which are more vulnerable as they are easier to move and even be picked up and removed. The thieves often put themselves and others at risk, particularly if they are not trained to manage the more powerful vehicles;
- (b) to tackle speeding motor and quad bikes, a proportionate response is required. Two police officers will attend a National Policing Conference in Merseyside which will consider a range of tactics which could be applied.

Members of the Committee commented:

- (c) off-road motorcycles are an ongoing problem in Wollaton Park, with the added issue of deer and historical grounds. Parks management team are keen that this issue was addressed;
- (d) a flashing speed sign would be beneficial to remind drivers of the 20 mph speed limit on Torvill Drive;

- (e) citizen sometimes feel that no action is taken by the police with regard to speeding however this is not the case. Where speed tracking and stops occur, there is a longer lasting benefit to residents;
- (f) citizens are concerned about the angle of speed cameras on Middleton Boulevard. The Police will raise this with Traffic Management for investigation.

**RESOLVED to thank Police Inspectors Wilson and Fenwick for their attendance and update.**

## **7 EARLY YEARS**

Carmen Barnes, Family Support Manager in the Early Help Service, delivered a brief verbal presentation to accompany the documents in the agenda which inform the Committee of the Early Years Services available in the Area, how services are monitored, who accesses the services, what the main challenges are, and how results are assessed. Current session details are listed in the agenda documents which also includes the 'Children and Adolescent Mental Health Services' (CAHMS) newsletter.

The following points were highlighted and responses given to questions:

- (a) Children's Centres across the City are mainly focused on delivering services for children under five years old and from 5 to 19 years old;
- (b) sessions run at Children's Centres include open access, where any parent and child can attend, and targeted sessions for families referred by social workers, where specific needs such as parenting support and child behaviour issues have been identified;
- (c) currently open access and targeted support sessions are provided at Balloon Woods and Wollaton Children's Centre;
- (d) the Early Years' Service is currently recruiting to 3 posts to enable current local need to be met and identify and fill gaps in service provision;
- (e) CAMHS provides one to one work with young people to support them through trauma with therapeutic work and support with emotional, mental and self-harm issues;
- (f) attendance by the 5 to 19 year old group of young people and their parents has been low, but once recruitment is complete further engagement work will take place;
- (g) a City-wide programme of Summer Holiday activities and events for young people of all ages is currently being compiled and will be confirmed shortly.

The Committee's comments included:

- (h) the Harrow Road Early Years targeted sessions are valuable and necessary as child development and family issues have been identified which can then be addressed;
- (i) investment at an early stage of childhood and parenthood at ward level is important to have a positive, long-term impact on local communities and society in general. Where

services are not statutory, finding the funding can be very difficult but the investment is worthwhile and a massive benefit.

**RESOLVED to note the update.**

## **8 NOTTINGHAM CITY HOMES UPDATE**

Paul Howard, Tenancy and Estate Manager for Nottingham City Homes, presented the report which updated the Committee on Nottingham City Homes (NCH) performance, engagement activity and requested consideration of an environmental project.

In reference to the Grenfell Tower fire on 14 June 2017, Paul Howard informed the Committee that NCH has issued a statement on the website regarding fire safety procedures and provision, and informed the Committee that reviews of safety and risks had and were urgently being undertaken. The Committee were assured that Capitol Court flats undergo a monthly fire alarm test and the exterior cladding is different to that used on Grenfell Tower.

Across the City, residents of high rise NCH buildings have received letters regarding work to be done in their blocks to increase fire safety. Investigations continue as to the type of some cladding of buildings and any residents concerned about this can refer to the NCH Statement or contact Nottingham City Homes on 0115 9152222 with any queries. Responses may not be given be given over the phone but callers will be contacted.

With regard to the update report, volunteer Street Champions are being recruited to undertake as much or as little as they want, but they need to care about their community, be observant and able identify where neighbours may need help. For further information please contact NCH on 0115 746 9100 or [involved@nottinghamcityhomes.org.uk](mailto:involved@nottinghamcityhomes.org.uk)

Due to staffing changes and one housing patch manager being moved to a different part of the City, housing areas will be changing. The Committee will provide be provided with more information at a later date.

Is noted that in appendix 2, the tenant survey regarding antisocial behaviour services has reached the highest satisfaction levels so far at 87.5%.

### **RESOLVED**

- (1) to note the update and performance information in Appendices 1 and 2 to the report;**
- (2) to note the allocation of funds:**

| <b>Ward</b>                             | <b>Actual Budget</b> | <b>Schemes Approved</b> | <b>Schemes Committed</b> | <b>Schemes De-Committed</b> | <b>Remaining Budget</b> |
|---|----------------------|-------------------------|--------------------------|-----------------------------|-------------------------|
| <b>Wollaton West</b>                    | <b>£12,226.17</b>    | <b>£0</b>               | <b>£0</b>                | <b>£0</b>                   | <b>£12,226.17</b>       |
| <b>Wollaton East &amp; Lenton Abbey</b> | <b>£45,817.57</b>    | <b>£0</b>               | <b>£0</b>                | <b>£0</b>                   | <b>£45,817.57</b>       |

- (3) to approve the NCH Environmental funding request below which is a contribution to the joint NCC and NCH Area Capital Fund Scheme:**

| <b>Address</b>          | <b>Request</b>   | <b>Reason</b>   | <b>Cost</b>     |
|-------------------------|--|---|-----------------|
| <b>59 Woodside Road</b> | <b>Phase 3 hardstanding project – fit hardstanding and carry out associated works.</b> | <b>Parking issues on Woodside Road and associated damage to verges. Joint project with NCC.</b> | <b>£9558.00</b> |

## **9 COMMUNITY REPRESENTATIVE UPDATES**

Community representatives were invited to update the Committee on any issues relevant to their group.

### Lenton Abbey residents Association (Adam McGregor)

With specific reference to the changes in future funding, it is vital that organisations provide activities which engage citizens in numbers large enough to ensure that sessions, and facilities can be considered a 'going concern'.

Councillor Sally Longford commented that with regard to some activities, although publicity has been substantial, more community involvement and engagement is required to ensure ongoing funding.

The Chair suggested that due to the location of the Sheila Roper Centre, activities and facilities should also be publicised to nearby Beeston residents to ensure the highest possible uptake.

### Wollaton Park Residents Association (Sue Twyford)

Residents are concerned that the NG8 newsletter is not distributed within the Wollaton area. Although this is a private publication, it is understood that the newsletter distributors do not possess a license to distribute in the broader NG8 area.

Houses in Multiple Occupation (HMOs) continue to be an issue in the area with more properties being converted and multiple households living together in one property. One of the major concerns is that many landlords and tenants do not generally look after the properties or gardens, don't have knowledge, care nor respect of and for the local area, community or residents.

Councillor Sam Webster commented that communities need a balanced and Nottingham is a victim of its own success with the number of HMOs falling below saturation levels.

Sue Twyford responded that other cities have set their HMO saturation point at very different levels to Nottingham which opted for 25% of the housing stock. Southampton has saturation point of 10% and 20% (2 areas), Solihull 20%, Glasgow 5%, and Birmingham 10%.

Councillor Sam Webster agreed to discuss this point with Planning Department colleagues.

Councillor Sally Longford explained that when article 4 was introduced, the City Council had to consider where to place the HMO saturation point. If the percentage was too high it would not be accepted and if you saturation point was too low, the accommodation needed for citizens would not be provided. The 25% figure was selected as a result of considering the whole of the super output area statistics. However, now that the figure has been approved by Central Government it would be very difficult to go to appeal and ask for it to be overturned. However the issue will be discussed with Planning Officers, who were also shocked by the HMO saturation levels set by some other cities.

There is some confusion with regard to what is and is not acceptable within the Wollaton Conservation Area, regarding dormer windows. Councillor Sally Longford responded that with regard to the bungalows with high pitched roofs, dormer windows were only acceptable in some circumstances to the rear of the property and not to the front or side. Following a planning application for a dormer window to the side roof of a house on Charnock Avenue, the opinion of



surrounding residents was sought, but with very little response. As a result of Councillor objection the application was taken to Planning Committee where Councillor Longford formally objected to the application on the grounds that it was inappropriate for a conservation area and did not comply to the rules of the conservation area, but had to withdraw prior to the Committee's consideration of the item. Unfortunately Planners were of the opinion that the restriction on dormer windows was most relevant to the high pitched bungalow roofs and that's refusing the application for a side dormer on a house would be overturned at appeal.

Councillor Sam Webster responded that although residents and the Local Authority may prefer more robust planning laws, planning legislation is set by Central Government and must be adhered to, even when it contradicts localism.

#### Friends of Wollaton Park (Rob Kirkwood)

The group would like to work more independently of the Parks and Open Spaces Team, particularly regarding task days and communications. The austerity cuts have impacted on the City Council staffing and operations, so the City Council needs to consider altering some working practices to enable volunteer groups to function and remain sustainable for a mutual benefit. The Chair commended the outstanding work of the Friends of Wollaton Park and agreed that some refinement to City Council procedures is required to ensure valuable volunteer work can be undertaken smoothly, adding that he would be happy to assist in suggesting changes to the Parks and Open Spaces Team.

#### Wollaton Historical Conservation Society (Alan Hall)

The Wollaton Arts Festival is due to be held between 1 and 16 July 2017. The festival brochure is an excellent piece of work and it is hoped that it will attract a lot of publicity. This is the second year of the festival which continues to improve. Community representatives are requested to promote the festival to their groups.

The Chair also reminded the Committee at an exhibition of dinosaur fossils from China, the first to be exhibited outside of China, will be held at Wollaton Hall between 1 July and 29 October 2017. Further details are available on the City Council website.

## **10 AREA WARD REPORTS**

Lylse-Anne Renwick, Neighbourhood Development Officer for Wollaton West Ward, and Pauline Dorey, Neighbourhood Development Officer for Wollaton East and Lenton Abbey Ward, presented the report which informs the Committee of the current priorities and issues within each ward and the actions taken and planned to address those issues. The report also provides details of forthcoming events and activities.

In addition to the events listed, the following free community events were highlighted:

- Saturday 1 July 2017 – Lenton Abbey Fun Day, on Lenton Abbey Park, 1-5pm;
- Friday 28 July 2017 – Farndon Green Fun Day, Farndon Green Wollaton Park Estate, 1-4pm.

**RESOLVED to note the progress:**

- (1) on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team;**
- (2) made against existing Councillor pledges.**

**11 AREA CAPITAL REPORT**

Lylse-Anne Renwick, Neighbourhood Development Officer for Wollaton West Ward, and Pauline Dorey, Neighbourhood Development Officer for Wollaton East and Lenton Abbey Ward, presented the report which informs the Committee of the Area Capital spend to date for 2017/18 for both wards and requests funding for further schemes.

**RESOLVED**

(1) for the Wollaton East & Lenton Abbey Ward:

(a) to approve the following Local Transport Plan (LTP) scheme

| Location        | Type      | Estimate | Details  |
|-----------------|-----------|----------|--|
| Manton Crescent | Footpaths | £36,400  | Reconstruction of footpath on even-numbered side of Manton Crescent as part of a 2 year match-funded scheme (LTP contribution) |

(b) to approve the following Public Realm Scheme:

| Location                | Type      | Estimate | Details   |
|-------------------------|-----------|----------|---|
| Manton Crescent         | Footpaths | £11,895  | Reconstruction of footpath on even-numbered side of Manton Crescent as part of a 2 year match-funded scheme (PR contribution) |
| Lenton Abbey            | Lining    | £5,500   | Relining of identified streets across the Lenton Abbey area   |
| Woodside Road (Phase 3) | Parking   | £2,126   | Further contribution to existing joint scheme with NCH  |

**Total Public Realm Schemes** £19,521

(c) to approve following de-commitment:

| Location             | Type      | Reason               | Amount |
|----------------------|-----------|----------------------|--------|
| Wollaton Park estate | Twitchell | Alteration to scheme | £1,518 |

**Total De-committed** £1,518

(d) to note the monies available:

|   |                |
|---|----------------|
| 2017 - 2018 LTP allocation                    | £36,400        |
| LTP carried forward from 2016 - 2017          | £0             |
| 2017 - 2018 Public Realm allocation           | £21,900        |
| Public Realm carried forward from 2016 - 2017 | £14,404        |
| <b>Total Available 2017 - 2018 ACF</b>        | <b>£72,704</b> |
| Less LTP schemes                              | - £36,400      |
| Less Public Realm schemes                     | - £19,521      |
| De-committed funds                            | + £1,518       |
| <b>Remaining available balance</b>            | <b>£18,301</b> |
| LTP element remaining                         | £0             |
| Public Realm element remaining                | £18,301        |



which informs the Committee of action taken under delegated authority following requests from Councillors for schemes to be funded from Ward Councillor Budgets.

**RESOLVED**

- (1) to note the following allocations from Councillors Longford and Webster for Wollaton East and Lenton Abbey and the remaining funds:

| Allocated Schemes  | Amount (total)    |
|--|-------------------|
| Neighbourhood Transformation WELA ward                   | £ 3,000.00        |
| Lenton Abbey Families Summer Seaside Trip - contribution | £ 600.00          |
| <b>TOTAL</b>   | <b>£ 3,600.00</b> |

|  |         |
|--|---------|
| Balance brought forward 2015/16 (including historical funds) | £4,133  |
| Allocation 2017/18   | £10,000 |
| Total available allocation                                   | £14,133 |
| Total de-committed   | 0       |
| Total allocated at 18/6/2017                                 | £ 3,600 |
| Total unallocated at 18/6/2017                               | £10,533 |

- (2) to note the following allocation by Councillor for Wollaton West and the remaining funds:

| Allocated Schemes                                      | Councillor(s)         | Amount (total) |
|--|-----------------------|----------------|
| Heritage Open Days Publicity 2016 Booklet Contribution | Councillor Battlemuch | £100           |
| Wollaton Park Community Centre Garden                  | Councillor Battlemuch | £200           |
| <b>TOTAL</b>   |                       | <b>£300</b>    |

|  |         |
|--|---------|
| Balance brought forward 2015/16 (including historical funds) | £7,647  |
| Allocation 2017/18   | £15,000 |
| Total available allocation                                   | £22,647 |
| Total de-committed   | 0       |
| Total allocated at 18/6/2017                                 | £300    |
| Total unallocated at 18/6/2017                               | £22,447 |

**13 FUTURE MEETING DATES**

**RESOLVED** for the Committee to meet on the following Mondays at 5pm in the Council House:

18 September 2017  
 11 December 2017  
 26 February 2018

**WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE**  
**18<sup>TH</sup> SEPTEMBER 2017**

|   |   |   |
|---|---|---|
| <b>Title of paper:</b>  | <b>Area Committee Community Representatives</b>   |   |
| <b>Director(s)/<br/>Corporate Director(s):</b>  | Dave Halstead<br>Director of Neighbourhood Services   | <b>Wards affected: Wollaton<br/>West and Wollaton East &amp;<br/>Lenton Abbey Wards</b> |
| <b>Report author(s) and<br/>contact details:</b>  | <b>Lylse-Anne Renwick</b><br><b>Neighbourhood Development Officer</b><br><b>Wollaton West Ward 0115 8764488</b><br><a href="mailto:lylse-anne.renwick@nottinchamcity.gov.uk">lylse-anne.renwick@nottinchamcity.gov.uk</a><br><b>Pauline Dorey</b><br><b>Neighbourhood Development Officer</b><br><b>Wollaton East and Lenton Abbey Ward 07960420474</b><br><a href="mailto:pauline.dorey@nottinchamcity.gov.uk">pauline.dorey@nottinchamcity.gov.uk</a> |   |
| <b>Other colleagues who<br/>have provided input:</b>  | Heidi May, Head of Neighbourhood Management<br>07983718859  |   |
| <b>Date of consultation with Portfolio Holder(s)<br/>(if relevant)</b>  | N/A   |   |
| <b>Relevant Council Plan Key Theme:</b>   |   |   |
| Strategic Regeneration and Development  |   | <input type="checkbox"/> X  |
| School  |   | <input type="checkbox"/>  |
| Planning and Housing  |   | <input type="checkbox"/> X  |
| Community Services  |   | <input type="checkbox"/> X  |
| Energy, Sustainability and Customer   |   | <input type="checkbox"/>  |
| Jobs, Growth and Transport  |   | <input type="checkbox"/> X  |
| Adults, Health and Community Sector   |   | <input type="checkbox"/> X  |
| Children, Early Intervention and Early Years  |   | <input type="checkbox"/> X  |
| Leisure and Culture   |   | <input type="checkbox"/>  |
| Resources and Neighbourhood Regeneration  |   | <input type="checkbox"/> X  |
| <b>Summary of issues (including benefits to citizens/service users):</b>  |   |   |
| <p>The report invites the Area Committee to confirm the appointments of Community Representatives from the Wollaton East And Lenton Abbey and the Wollaton West onto the Area 7 Committee as required by the Terms of Reference for the role of Area Committee Community Representatives.</p> <p>Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p> |   |   |
| <b>Recommendation(s):</b>   |   |   |
| That the Committee notes:   |   |   |
| <b>1</b>  | the Reference for the Role of Area Community Representative as set out in Appendix 1;   |   |
| <b>2</b>  | the appointment of Community Representatives from the Wollaton West and Wollaton East and Lenton Abbey Wards as highlighted in Appendix 2, to the Area Committee for the 2017/18 municipal year.  |   |

## **1 REASONS FOR RECOMMENDATIONS**

- 1.1 The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in the democratic decision making process alongside Councillors.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the Area 7 Committee for this municipal year were received from groups and community organisations and these are listed in Appendix 2.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None.

## **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

## **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 None.

**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 Not needed (report does not contain proposals or financial decisions)

**7 EQUALITY IMPACT ASSESSMENT**

7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because: This is not a new or changing policy, service or function.

(Please explain why an EIA is not necessary)

Yes

Attached as Appendix x, and due regard will be given to any implications identified in it.

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None.

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 The Council's Constitution.

## Appendix 1.

### The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc. wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfil your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.



## **CENTRAL LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION**

### **INTRODUCTION**

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.
- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

### **THE CRITERIA FOR SELECTION**

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May). Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

### **POWERS OF COMMUNITY GROUP REPRESENTATIVES**

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

## **POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES**

- Only Councillors can vote on all matters in respect of the Area Committee
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee
- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representatives' expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

## **THE PROCESS**

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population makeup of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population makeup of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

## **Appendix 2**

### **Area 7 Committee Community Representatives 2017/18**

| <b>Community Representatives</b>                   | <b>Name</b>                           |
|--|---------------------------------------|
| Lenton Abbey Residents Association                 | Adam McGregor                         |
| Wollaton Park Residents Association                | Sylvia Taylor                         |
| Lenton Abbey Friends and Fun Day Association       | TBC                                   |
| Wollaton Arts Festival Steering Group              | Sue Twyford                           |
| Friend of Wollaton Park                            | Mr Rob Kirkwood                       |
| North Wollaton Residents Association               | Dr Chris Bignell                      |
| Wollaton Historical and Conservation Society       | Alan Hall                             |
| Wollaton Park Community Association                | Pauline Peck                          |
| Wollaton Vale Residents Association                | Anthony Swannell                      |
| <b>Partner Organisation</b>                        |                                       |
| University of Nottingham Student Union             | Ellie Mitchell (SU Community Officer) |
| <b>Nottingham City Homes Tenant Representative</b> | Vacant                                |

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**AREA 7 COMMITTEE - Wollaton West, Wollaton East & Lenton Abbey**  
**18/09/2017**

|  |  |  |
|--|--|--|
| <b>Title of paper:</b>   | Nottingham City Homes Update and Approvals   |  |
| <b>Director(s)/ Corporate Director(s):</b>   | Nick Murphy, Chief Executive of Nottingham City Homes  | <b>Wards affected: Wollaton East and Lenton Abbey &amp; Wollaton West.</b> |
| <b>Report author(s) and contact details:</b>   | Leanne Hoban, Decent Neighbourhoods Manager, Nottingham City Homes <a href="mailto:Leanne.hoban@nottinghamcityhomes.org.uk">Leanne.hoban@nottinghamcityhomes.org.uk</a><br>Paul Howard, Area Housing Manager, Nottingham City Homes <a href="mailto:Paul.Howard@nottinghamcityhomes.org.uk">Paul.Howard@nottinghamcityhomes.org.uk</a> |  |
| <b>Other colleagues who have provided input:</b>   | Alix Dale Communications Officer; Lisa Dawkins Tenant and Community Involvement Manager  |  |
| <b>Date of consultation with Portfolio Holder(s) (if relevant)</b>   | N/A  |  |
| <b>Relevant Council Plan Key Theme:</b>  |  |  |
| Strategic Regeneration and Development   |  | <input type="checkbox"/>   |
| Schools  |  | <input type="checkbox"/>   |
| Planning and Housing   |  | x <input type="checkbox"/>   |
| Community Services   |  | <input type="checkbox"/>   |
| Energy, Sustainability and Customer  |  | <input type="checkbox"/>   |
| Jobs, Growth and Transport   |  | <input type="checkbox"/>   |
| Adults, Health and Community Sector  |  | <input type="checkbox"/>   |
| Children, Early Intervention and Early Years   |  | <input type="checkbox"/>   |
| Leisure and Culture  |  | <input type="checkbox"/>   |
| Resources and Neighbourhood Regeneration   |  | x <input type="checkbox"/>   |
| <b>Summary of issues (including benefits to customers/service users):</b>  |  |  |
| The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.   |  |  |
| The reports provide summary updates on the following key themes:   |  |  |
| <ul style="list-style-type: none"> <li>• Capital Programme and major work;</li> <li>• area regeneration and environmental issues;</li> <li>• key messages from the Tenant and Leasehold Congress;</li> <li>• Tenant and Residents Associations updates;</li> <li>• area performance;</li> <li>• good news stories and positive publicity.</li> </ul> |  |  |

|                           |  |
|---------------------------|--|
| <b>Recommendation(s):</b> |  |
| <b>1</b>                  | To note and comment on the update and performance information in Appendices 1 and 2. |
| <b>2</b>                  | To note the allocation of funds for 2016/17, detailed in Appendix 3.                 |

**1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to ‘create homes and places where people want to live’ and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company’s performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of any schemes that require approval by the Committee.

**3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

**4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

**5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

None

**6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)**

6.1 Has the equality impact been assessed?

No



The requested schemes are replacement features to an existing building rather than new features

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

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## NCH update report

Time: 5.00pm

Date: 18 September 2017

Presented by: Paul Howard

Page 25

|   | Item                                       | Executive Summary / Key Points  | For information or decision  |
|---|--|---|--|
| 1 | Capital Programme & major works            | <p>Maintaining decency continues around the City with new kitchens and bathrooms being renewed when required. Wood double glazed windows and slate roofs are being replaced through a planned programme of works.</p> <p><b>External wall insulation</b></p> <p>Crane Bungalows – Wollaton – two properties are left to complete by the end of August. Feedback from local councillors has been positive.</p> | <p>Information</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Agenda Item 8a</p> |
| 2 | Area Regeneration and Environmental Issues | <b><u>Wollaton East and Lenton Abbey</u></b>  | Information  |

|   |  |  |   |
|---|--|--|---|
|   |  | <p>The bin stores and seat have been installed at The Sheila Roper Centre.</p> <p><b><u>Wollaton West.</u></b></p> <p>We will be looking at ideas for the use of the environmental budget for this financial year in conjunction with the Housing Team and Neighbourhood Development Officer.</p>  |   |
| 3 | <p>Key messages from the Tenant and Leasehold Congress</p> | <p><b>My Neighbours, My Neighbourhood – Get Involved at NCH</b></p> <p>We’re always looking for resident volunteers to work with us to help us improve services. Experience and qualifications are not necessary as we can help residents with everything they need to be successful by offering free training through the Tenant Academy as well as one to one support from the Tenant Involvement Team and local Housing Patch Managers.</p> <p>It’s a great way for residents to give back to their communities and be there for other people who need extra support. There are a variety of opportunities available:</p> <p><b>Communications Panel Volunteer</b> – Help us make sure our newsletters, our website, events and publications are covering the issues that matter most to our customers.</p> <p><b>Equalities Panel Volunteers</b> – Help us to offer services that meet everyone’s different needs – and help us build strong communities based on mutual respect.</p> <p><b>Customer Excellence Panel Volunteers</b> – Help us to review our services and work with us to identify ways we can improve.</p> <p><b>Complaints Panel Volunteers</b> – help us to understand how were doing and where we need to improve by making sure we’re dealing with complaints correctly and that our services are fair.</p> <p><b>ACE Inspectors</b> – Our tenants and leaseholders can help us to review our services and make recommendations to improve quality of our neighbourhoods. ACE inspectors support the Customer Excellence Panel, by carrying out 'reality checks' on front-line services, such</p> | X |









|   |  |  |          |
|---|--|--|----------|
|   |  | <p>as the Customer Service Centre (CSC) and our housing officers and reception areas. Their work ranges from conducting mystery shopping to judging 'best garden' competition.</p> <p><b>Street or Block Champions</b> – This is a new initiative for our tenants and leaseholders to be an important voice in their area, providing a valuable link between us and their neighbourhoods. To launch this new initiative we hosted a launch event at the Council House recently where we invited our tenants and leaseholders who expressed an interest to be involved. Over 40 of our tenants attended the event and we are hoping to recruit many more.</p> <p><b>NCH annual Fun Day</b> - We've held our Fun Day for a number of years - it's the biggest event we organise for our residents with more than 600 people attending last year.</p> <p>There's going to be lots happening on the day to keep the whole family entertained. From have-a-go activities, demonstrations, entertainment, workshops, arts and crafts and food and refreshments. We've even got some of the animals from White Post Farm coming along.</p> <p>Our Fun Day will take place at Bulwell Academy on Saturday 16 September from 12 noon until 4pm.</p> <p><b>Best Garden Competition</b> - The annual best garden competition has been held in Nottingham for more than 80 years. It recognises the genuine pride taken by our tenants and leaseholders in looking after their gardens. Our Ace Inspectors have recently been judging this year's competition. The winners will be invited to an awards ceremony at the council house in November.</p> |          |
| 4 | <p>Tenant and Residents Associations updates</p> | <p><b>LARA</b></p> <p><u>LARA – Lenton Abbey Residents Association</u> – next meeting Wednesday 6<sup>th</sup> September 6.30pm, Sheila Roper Centre</p>   | <p>X</p> |

|   |  |   |   |
|---|--|---|---|
|   |  | <p>Parent and Toddlers group on Tuesdays 1-2.45pm</p> <p>Afterschool Play session on Tuesdays 3.30-5pm Sheila Roper Centre.</p> <p><b>Coffee Morning</b></p> <p>Luke Walters HPM along with LARA residents will be piloting a coffee morning at Sheila Roper starting on 25 August. Further mornings will be held on 8 September and 22 September.</p>  |   |
| 5 | Area Performance Figures               | See Appendix 2  | X |
| 6 | Good news stories & positive publicity | <p><b>Fire Safety</b></p> <p>Local housing Office staff have been working very hard over the past few weeks to enforce our sterile corridor policy across the High Rise blocks we manage. We are now looking to move onto the low rise blocks. This will include Capitol Court. We will be working with residents to find longer term solutions to storage issues where possible.</p> <p><b>Housing Management Trainees</b></p> <p>NCH have been supporting the progression of apprentice Housing Management Trainees over the past year. Two of these Trainees have been based at Radford DHO and supported by the team and they have both now secured full-time employment in their chosen profession</p> | X |

## Area report - Wollaton East/Lenton Abbey and Wollaton West

Generated on: 23 August 2017

### AC7-1 Anti-social behaviour

| Performance indicator and definition  | Target | 2017/18 |  |   | 2016/17 | 2015/16 | Latest Note   |
|---|--------|---------|--|---|---------|---------|---|
|   |        | Value   | Status   | Long Trend  | Value   | Value   |   |
| % of ASB cases resolved by first intervention – Central region<br><br><i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>  | 85%    | 91.89%  |    |    | 95.92%  | 94.21%  | Figure has slightly increased since last year and reflects careful case management  |
| % of ASB cases resolved – Central region<br><br><i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i> | 99%    | 97.3%   |    |    | 97.96%  | 97.89%  | There have been a couple of cases where residents have disengaged from the process for personal reasons. These cases are marked off as unresolved                                 |
| Number of new ASB cases – Central region<br><br><i>Note: Data for this PI is only available by Housing Office.</i>  |        | 37      |  |  | 129     | 129     | Seasonal increase due to untidy gardens   |
| Tenant satisfaction with the ASB service  | 85.00% | 87.72%  |  |  | 86.53%  | 73.45%  | Customer satisfaction with the ASB service improved during quarter three and is now above target. Current performance also represents a significant improvement on 2015-6 figures |

*Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..*

Our approach of contacting customers by telephone and much more quickly after case closure is producing a greater survey participation rate – 146 so far this year compared to 113 in the whole of 2015-16.







The noise app has been rolled out across all offices and has received a positive reception from customers. It is improving the quality of noise nuisance reporting and enables Housing Patch Mangers to quickly triage complaints of noise nuisance and intervene swiftly.

Whilst overall satisfaction is above target there are areas which require a continued focus, including keeping customers informed about their case and speed in which the case was dealt with.

We will continue to have a focus on the frequency of victim contact and quality of information and updates provided to victims. Regular case reviews conducted by Area Housing Managers will ensure there is a continued drive in this area.

Mediation has been used on a range of antisocial behaviour issues. Referrals have covered issues including household noise, loud music, pet nuisance, parking issues and fencing disputes. The service has achieved customer 100% satisfaction to year to date 2016/17 and is empowering residents to work together to resolve disputes and find new and better ways of dealing with each another.



## AC7-2 Repairs



| Performance indicator and definition  | Target | 2017/18 |  |   | 2016/17 | 2015/16 | Latest Note  |
|---|--------|---------|--|---|---------|---------|--|
|   |        | Value   | Status   | Long Trend  | Value   | Value   |  |
| % of repairs completed in target – AC - Wollaton East/Lenton Abbey and Wollaton West<br><br><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i> | 96%    | 90.63%  |    |    | 95.19%  | 95.18%  |  |
| % of repairs completed in target – Wollaton East & Lenton Abbey Ward<br><br><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>                 | 96%    | 91.5%   |    |    | 94.94%  | 94.89%  |  |
| % of repairs completed in target – Wollaton West Ward<br><br><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>                                | 96%    | 87.33%  |  |  | 96.22%  | 96.33%  |  |
| Tenant satisfaction with the repairs  | 9.1    |         |  |   | 9.08    | 9.1     | WS -Oct - 2016 Performance is in target for the month at 9.2% .With performance at 9.08 for the year we continue |

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| <p>service</p> <p><i>Note: Data for this PI is only available citywide</i></p> |  |  |  |  |  |  | <p>to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements. These improvements have been added to an action plan that covers the whole of R&amp;M to improve customers satisfaction with the service. We are also currently piloting new customer service cards.</p> |
|--|--|--|--|--|--|--|--|









## AC7-3 Rent Collection

| Performance indicator and definition  | Target | 2017/18 |  |   | 2016/17 | 2015/16 | Latest Note  |
|---|--------|---------|--|---|---------|---------|--|
|   |        | Value   | Status   | Long Trend  | Value   | Value   |  |
| <p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p> | 100%   | 99.03%  |  |  | 100.29% | 100.25% | <p>Rent collection was 98.85%, against the 100% target; this is comparable to the position at the end of quarter one last year. Arrears at the end of the fourth quarter were £2.67 million of the annual debit of £103 million.</p> <p>The continued roll out of the Government's Welfare Reforms is having an impact on the rents performance. In the first three months of this financial year we received £674,085 less in Housing Benefit payments, although the amount of rent charged only reduced by £39,147, giving us the challenge of having more money to collect. There was an increase in cash collection of £621,350 for this period compared to the first quarter of 2016/17.</p> <p>An increased number of our tenants are now in in temporary, irregular and low-paid employment (such as zero-hours contracts). This has exacerbated the problem of frequent Housing Benefit suspensions, making rent collection more challenging.</p> <p>The roll out of Universal Credit cases continues to affect the overall rents performance. There are currently 434 total cases with 354 live cases. The debt on these cases is £192,752.81 - an increase of £83,018.87 due to UC. This is impacting on our ability to reduce the overall debt, which was 2.54% of the annual debit of £103 million at the end of quarter one. We are working hard to reduce this debt; we have the first of our UC days of action planned at the Woodlands on 28th July. The whole of the North Team, including Tenancy Sustainment Officers will be based in the blocks for the day talking to tenants about UC and taking enforcement action where appropriate. We are also working on a revised process for dealing with UC cases and will be rolling out refresher training to all RAMs and TSOs over the next few weeks. A corporate programme of work continues, designed to ensure that the whole of NCH responds to the challenges of UC and wider welfare reforms. The Welfare Reform Programme Board is working closely with strategic partners such as the DWP, NCC and voluntary sector groups to mitigate the impact of Welfare Reform on our</p> |







|   |       |       |  |   |       |       |   |
|---|-------|-------|--|---|-------|-------|---|
|   |       |       |  |   |       |       | <p>tenants and our rent performance. It will also monitor the actions taken to mitigate against the impact of UC. Last financial year, we commenced the 'Rent First' campaign with a series of events aimed at raising awareness amongst staff and residents of the importance of paying rent on time and this will continue next year. There will be articles in staff and tenant publications, in addition to messages on social media.</p> <p>We are continuing to meet our target for evictions, however we have completed 31 so far this financial year and this compares with 27 at the same point last year. The numbers are likely to increase as the team tackles the higher level debt, although eviction is only ever a last resort and we try where possible to work with tenants to resolve their debt by other means.</p> |
| <p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p> | 0.43% | 0.36% |  |  | 0.36% | 0.43% | <p>We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>   |

### AC7-4a Empty properties - Average relet time







| Performance indicator and definition  | Target | 2017/18 |  |   | 2016/17 | 2015/16 | Latest Note   |
|---|--------|---------|--|---|---------|---------|---|
|   |        | Value   | Status   | Long Trend  | Value   | Value   |   |
| <p>Average void re-let time (calendar days) – AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p> | 25     | 17.44   |    |    | 11.15   | 11.2    | Void performance summary: There are currently 6 empty properties in the Area Committee 7 area. The average time to relet properties in the Area Committee 7 area is 25 days. There have been 31 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 4 weeks. The lettings service houses around 200 families each month around the city.                                   |
| <p>Average void re-let time (calendar days) – Wollaton East &amp; Lenton Abbey Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>             | 25     | 20.17   |    |    | 20.17   | 15.3    | Void performance summary: There are currently 5 empty properties in the Wollaton East & Lenton Abbey ward area. The average time to relet properties in the Wollaton East & Lenton Abbey ward area is 23 days. There have been 20 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 3 weeks. The lettings service houses around 200 families each month around the city. |
| <p>Average void re-let time (calendar days) – Wollaton West Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>                                | 25     | 12      |  |  | 11.35   | 5.33    | Void performance summary: There are currently 1 empty properties in the Wollaton West ward area. The average time to relet properties in the Wollaton West ward area is 29 days. There have been 11 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 4  |

|                |  |  |  |  |  |  |  |
|----------------|--|--|--|--|--|--|--|
| <i>tenancy</i> |  |  |  |  |  |  | weeks. The lettings service houses around 200 families each month around the city. |
|----------------|--|--|--|--|--|--|--|

### AC7-4b Empty properties - Lettable voids

| Performance indicator and definition   | Target | 2017/18 |  |   | 2016/17 | 2015/16 | Latest Note |
|--|--------|---------|--|---|---------|---------|-------------|
|  |        | Value   | Status   | Long Trend  | Value   | Value   |             |
| Number of lettable voids – AC - Wollaton East/Lenton Abbey and Wollaton West<br><br><i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i> |        | 2       |    |    | 3       | 3       |             |
| Number of lettable voids – Wollaton East & Lenton Abbey Ward<br><br><i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>                 |        | 2       |    |    | 2       | 1       |             |
| Number of lettable voids – Wollaton West Ward<br><br><i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>                                |        | 0       |  |  | 1       | 2       |             |







### AC7-4c Empty properties - Decommissioning

| Performance indicator and definition   | Target | 2017/18 |  |   | 2016/17 | 2015/16 | Latest Note |
|--|--------|---------|--|---|---------|---------|-------------|
|  |        | Value   | Status   | Long Trend  | Value   | Value   |             |
| <p>Number of empty properties awaiting decommission – AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p> |        | 0       |    |    | 0       | 0       |             |
| <p>Number of empty properties awaiting decommission – Wollaton East &amp; Lenton Abbey Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>             |        | 0       |   |    | 0       | 0       |             |
| <p>Number of empty properties awaiting decommission – Wollaton West Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be</i></p>  |        | 0       |  |  | 0       | 0       |             |

*re-let and includes those being decommissioned and / or demolished.*

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## AC7-5 Tenancy sustainment

| Performance indicator and definition   | Target | 2017/18 |  |   | 2016/17 | 2015/16 | Latest Note  |
|--|--------|---------|--|---|---------|---------|--|
|  |        | Value   | Status   | Long Trend  | Value   | Value   |  |
| Percentage of new tenancies sustained - AC - Wollaton East/Lenton Abbey and Wollaton West<br><br><i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i> | 96%    | 93.33%  |    |    | 100%    | 97.62%  | KPI is being reviewed this year as there are incidences on the report of residents being rehoused or exercising the RTB which should not be included in these figures. This figure should therefore be revised significantly upwards |
| Percentage of new tenancies sustained - Wollaton East & Lenton Abbey Ward<br><br><i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>                 | 96.5%  | 92.5%   |    |    | 100%    | 96.67%  | KPI is being reviewed this year as there are incidences on the report of residents being rehoused or exercising the RTB which should not be included in these figures. This figure will therefore be revised significantly upwards   |
| Percentage of new tenancies sustained - Wollaton West Ward<br><br><i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>                                | 96.5%  | 100%    |  |  | 100%    | 100%    | 100% off a low sample size; NCH has limited stock in this ward   |



**APPENDIX 3**

| Area | Ward                            | Actual Budget<br>(including carry<br>over from<br>2015/16) | Schemes<br>Approved | Schemes<br>Committed | Schemes De<br>Committed | Remaining<br>Budget |
|------|---------------------------------|--|---------------------|----------------------|-------------------------|---------------------|
| 7    | Wollaton West                   | £12,226.17   | £0                  | £0                   | £0                      | £12,226.17          |
| 7    | Wollaton East &<br>Lenton Abbey | £45,817.57   | £                   | £                    | £0                      | £45,817.57          |

| Address     | Request | Reason | Nottingham City<br>Homes Officer | Cost | Approval |
|-------------|---------|--------|----------------------------------|------|----------|
| No Requests |         |        |                                  |      |          |

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**WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE**  
**18<sup>TH</sup> SEPTEMBER 2017**

|  |   |   |
|--|---|---|
| <b>Title of paper:</b>   | <b>Area 7 Wollaton &amp; Lenton Abbey Area Ward Reports</b>   |   |
| <b>Director(s)/<br/>Corporate Director(s):</b>   | Dave Halstead<br>Director of Neighbourhood Services   | <b>Wards affected: Wollaton<br/>West and Wollaton East &amp;<br/>Lenton Abbey Wards</b> |
| <b>Report author(s) and<br/>contact details:</b>   | <b>Lylse-Anne Renwick</b><br><b>Neighbourhood Development Officer</b><br><b>Wollaton West Ward</b><br>0115 8764488<br><a href="mailto:lylse-anne.renwick@nottinchamcity.gov.uk">lylse-anne.renwick@nottinchamcity.gov.uk</a><br><b>Pauline Dorey</b><br><b>Neighbourhood Development Officer</b><br><b>Wollaton East and Lenton Abbey Ward</b><br>07960420474<br><a href="mailto:pauline.dorey@nottinchamcity.gov.uk">pauline.dorey@nottinchamcity.gov.uk</a> |   |
| <b>Other colleagues who<br/>have provided input:</b>   | <b>Heidi May</b><br><b>Head of Neighbourhood Management</b><br><b>07983718859</b><br><a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a>   |   |
| <b>Date of consultation with Portfolio Holder(s)<br/>(if relevant)</b>   | Councillor Graham Chapman<br>12 <sup>th</sup> November 2015   |   |
| <b>Relevant Council Plan Key Theme:</b>  |   |   |
| Strategic Regeneration and Development   |   | <input type="checkbox"/>  |
| Schools  |   | <input type="checkbox"/>  |
| Planning and Housing   |   | <input type="checkbox"/>  |
| Community Services   |   | <input type="checkbox"/>  |
| Energy, Sustainability and Customer  |   | <input type="checkbox"/>  |
| Jobs, Growth and Transport   |   | <b>X</b>  |
| Adults, Health and Community Sector  |   | <b>X</b>  |
| Children, Early Intervention and Early Years   |   | <input type="checkbox"/>  |
| Leisure and Culture  |   | <input type="checkbox"/>  |
| Resources and Neighbourhood Regeneration   |   | <input type="checkbox"/>  |
| <b>Summary of issues (including benefits to citizens/service users):</b>   |   |   |
| <b>This report focusses on current priorities and issues facing the three wards within the West area and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings</b> |   |   |
| <b>Recommendation(s):</b>  |   |   |
| <b>1</b>   | To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team;  |   |
| <b>2</b>   | To note the progress made against existing Councillor pledges.  |   |

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Each ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health.

- 1.2 Ward Councillors are also invited to participate in these meetings.
- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 1.4 The current Ward report incorporates the wider area priorities previously reported to area committee, so that in future there will be only one consistent Ward report (attached as an Appendix) and the Area Priorities Action Plan will be discontinued. Area Committee Chairs will be invited to review this latest report to ensure that its format is accessible and there is sufficient consistency across the areas.
- 1.5 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their ward and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Wollaton West and Wollaton East & Lenton Abbey wards sit within the Wollaton and Lenton Abbey Area 7 Committee which originally adopted four area based priorities at its first Area Cluster meeting – Safe and clean neighbourhoods, Young people, Health and Wellbeing for older people and Parks, open spaces, leisure and culture.
- 2.2 These priorities demonstrate a link to the City Council’s current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships.
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be addressed at a local level, either ward or area, by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support targeted youth/ healthy activities initiatives or the use of Area Capital funding to reduce parking issues in the ward.
- 2.4 The current Ward priorities which have been reported previously through the area committee performance reports are shown in the separate appendices for each ward. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors and local residents.
- 2.5 The Ward information is contained in the attached appendices, as follows:-  
  
Appendix 1 – Wollaton West  
Appendix 2 – Wollaton East and Lenton Abbey
- 2.6 The ward priorities also make reference to a number of development sites which are listed within the new Neighbourhood Regeneration Strategy document – Building a Better Nottingham. These are shown in italic within the appendices.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

**4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 None

**5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None

**6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None

**7 EQUALITY IMPACT ASSESSMENT**

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

**8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None

**9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None

## Appendix 1- Wollaton West Ward - Priorities

### Section 1.

#### Safer Nottingham

| Priority   | Lead   | Progress since last Area Committee  |
|--|--|---|
| Reduce parking issues in the areas identified, e.g. Bramcote Lane, Glenwood Avenue, Wollaton Vale, Fernwood Crescent<br><i>(Ward Pledge)</i> | Traffic Management<br>NAT<br>Community<br>Protection<br>Neighbourhood<br>Development Officer | Consultation is in process and the Fernwood scheme is currently being advertised with on-street notices. Wollaton Road scheme is being review together with the Parkside scheme. Once the review has been undertaken and consultation has been carried out an update will be submitted to the December Area Committee.  |
| Reduce crime and Anti-Social Behaviour in the ward<br><i>(Ward Pledge and NAT)</i>   | Police<br>Community<br>Protection<br>Neighbourhood<br>Development Officer                    | The NAT team are continuing to address the crime and antisocial behaviour in the ward. Reduction of crime to date, 212 incidents in 2016/17 compared to 274 incidents in 2017/18, an increase of 62 incidents. Antisocial behaviour has increased year to date, 77 incidents in 2016/17 compared to 108 incidents in 2017/18 an increase of 31 incidents. The NAT team currently monitoring residents' concerns regarding ASB caused by motorbikes, scooters and mopeds riding recklessly in the area. The Police are aware of the issue and are allocating resources to deal with the issue. |

#### Neighbourhood Nottingham

| Priority   | Lead  | Progress since last Area Committee   |
|--|---|--|
| Promote residents meetings in the ward<br><i>(Ward Pledge)</i> | Community<br>Protection<br>Officer/Ward<br>Councillors/<br>Neighbourhood<br>Development Officer | The next meeting, on Thursday 21 <sup>st</sup> September, 7:00pm, Kingswood Methodist Church Hall.                       |
| Deliver Deep Cleans to priority areas                          | Neighbourhood<br>Management City  | The Neighbourhood Operations Manager and his team carry out monthly deep cleans in the area. The recent areas clean were |

|   |  |   |
|---|--|---|
| <i>(Ward Pledge)</i>                                      | Services   | carried out: Brookhill Drive and surrounding streets and pavements was weed sprayed. Grangewood Road Estate- weeds sprayed and in some places they have been scabbed off and backlines and the roads deep cleaned by sweepers to remove dead weeds. Wroxham Drive and Appledore Drive estates have been swept of dead sprayed of weeds.   |
| Target Fly tipping and litter in the ward<br><i>(NAT)</i> | NAT<br>Neighbourhood Operations Officer<br>Neighbourhood Development Officer<br>Community Protection Officer | The CPO and the Neighbourhood Operations Officer are continuing to work to address the fly-tipping and overflowing commercial bin issues in the ward. There has been no increase in the fly-tipping year to date, 9 incidents in 2016/17 and 9 incidents 2017/18. The Neighbourhood Operations Manager and the CPO are also tackling dog fouling which was highlight at the residents' forum. |

### Families Nottingham

| <b>Priority</b>  | <b>Lead</b>   | <b>Progress since last Area Committee</b>  |
|--|---|--|
| Sustain existing weekly youth clubs (café) at Kingswood Methodist Church Hall, St Leonards Community Centre and Wollaton Park Community Centre<br><i>(Ward Pledge)</i> | Early Help Team<br>Neighbourhood Management<br>Volunteers<br>Castle Cavendish | The Early Help Team, Neighbourhood Management, Volunteers and Castle Cavendish continue to support the Youth Club session at Kingswood Methodist Church Hall, St Leonards Community Centre was Wollaton Park Community Centre. Castle Cavendish together with United Communities Network carried out several summer activities sessions in the area, at St Leonards Community Centre and Wollaton Park Community Centre, which consist of scratch art, fabric painting, bracelet creation, puppet making and much more. Councillor Battlemuch contributed £600.00 toward a Seaside Trip (Ingoldmells – Lincolnshire Coast) during the Summer Holiday's (August 2017) for the Families who attend the children's centre activities and clinics and also the play and youth sessions, feedback of be presented at the December Area Committee. |
| Support community organisations and community groups in the ward   | Castle Cavendish  | Castle Cavendish officer supports Wollaton Park Community Association with policy and procedures of the organisation and any training that the committee may need. The Centre now has a  |

|                      |  |  |
|----------------------|--|--|
| <i>(Ward Pledge)</i> |  | Centre Manager who deals with the day to day management of the Community Centre. |
|----------------------|--|--|

### Health Nottingham

| Priority  | Lead  | Progress since last Area Committee   |
|---|---|--|
| Promote opportunities for tackling fuel poverty and Take a seat project<br><i>(Ward Pledge)</i>                 | Energy Services<br>Nottingham City Homes<br>VCS<br>Neighbourhood Management/Age Friendly Nottingham Support | Ongoing promotion of Nottingham City Council Signposting Service, Robin Hood Energy scheme and Take A Seat Campaign for older and vulnerable people in the Wollaton West Ward.   |
| Promote Age Friendly City and Raise awareness of positive mental health in communities.<br><i>(Ward Pledge)</i> | Health/Neighbourhood Management   | The Principal Arts Officer and the Neighbourhood Development Officer are organising a intergenerational project that will benefit pre-school children and older people in care in the Wollaton West Ward. The project to be carried out in the autumn. |

### Working Nottingham

| Priority  | Lead  | Progress since last Area Committee  |
|---|---|---|
| Increase awareness of training and employment opportunities/advice. | Economic development/Employment and Skills<br>Community Cohesion/Castle Cavendish | Job opportunities are disseminated from the Employment Hub and Community Cohesion Team and the Neighbourhood Development Officer to residents mailing. Continue to promotion training/employment opportunities through the community contact list and to all partners. Promotion of Castle Cavendish Employment/Work programmes through partners. |

### Section 2.

#### List of key current issues/development (taken from latest NAT Review)

- Continue to monitor and take action of youth antisocial behaviour on Bramcote Lane and the Grangewood Estate
- Vehicle Speeding issues on Thorvill Drive and Elvaston Road
- ASB by motorbikes, scooters and mopeds riding recklessly in the area



### **Section 3.**

#### **Opportunities for citizens to engage - forthcoming dates of events and activities**

##### **Wollaton West Ward Walks**

- 22<sup>nd</sup> September 10:30am – 12:30pm Wollaton Park – meeting next to the red phone box
- 27<sup>th</sup> October 10:30am – 12:30pm
- 24<sup>th</sup> November 10:30am – 12:30pm Crown Island
- 15<sup>th</sup> December 10:30am – 12:30pm Bramcote Lane

##### **Residents Forum – Kingswood Methodist Church Hall**

- 21<sup>st</sup> September – 7:00pm

##### **World Exclusive Dinosaurs of China Exhibition – Wollaton Hall**

- 1<sup>st</sup> July – 29<sup>th</sup> October

##### **Community Groups Meetings – St Leonards Community Centre**

###### **Wollaton Care Group - Lunch**

11:45am -13:00pm - Wednesday

###### **Come for Coffee - All Welcome**

10:00am -11:30pm - Tuesday morning

###### **Alzheimer's Coffee Morning**

Monthly Meetings - the second Tuesday of the month

10:30am -12:30pm - Tuesday Morning

###### **Hearing Aid Clinic**

10:00am -11:00am - 1st Tuesday of the month

**Children's Activities - St Leonards Community Centre**

**Rainbows**

5:00pm - 6:30pm - Tuesday

**Brownies**

6:00pm -7:30pm pm - Monday

6:00pm -7:30pm - Friday

**Guides**

7:30pm - 9.00pm - Monday

**Wollaton Play Sessions – Wollaton Park Community Centre**

3:30pm – 5:30pm – 5 – 11 years

## Appendix 2- Wollaton East and Lenton Abbey ward – Priorities

### Safer Nottingham

| Priority  | Lead   | Progress Since Last Area Committee   |
|---|--|--|
| To reduce antisocial behaviour, violence and crime (NAT)                | Police, Community Protection, Nottingham City Homes (NCH), Early Help, Neighbourhood Management, Voluntary and Community Sector (VCS) partners | Neighbourhood Development Officer developed and AJ Sports delivered a 5 week Wollaton East & Lenton Abbey (WELA) Summer Holiday Children and Young People Activities Programme in August/ September across the WELA ward including outreach in schools, community venues, events, shops etc. With extremely positive and high engagement. Delivery of a new Afterschool term time sports programme and weekly Girls Football session of diversionary activities in Lenton Abbey has been running since June. Encourage resident reporting and quick Police/ CPO response through WELA ward Neighbourhood Security Campaigns, additional bulletins and alerts, Local Action Groups, Residents Associations and Ward Walks. 25% Increase in all crime - increase of 6 incidents of Criminal Damage and increase of 23 of theft in July Year to date. NCH and CPO support to resolve neighbour issues. Reduction of -6 incidences (-10%) of all Anti-Social Behaviour (ASB) in July Year to date. |
| To improve awareness of Domestic Violence issues amongst partners (NAT) | Neighbourhood Action Team (NAT)- Neighbourhood Management, Equation and partners.  | Domestic Violence information on outreach stalls at Community Cohesion events in WELA ward over the summer. Freedom Programmes delivered in Lenton Abbey. Refresh of DV support publicity in Community Noticeboards. Refresh of Equation Programmes in local schools. Ongoing Equation training distributed to all WELA NAT partners. Leading to an increased awareness of Domestic Violence issues. There was 3 incident increase of reported Domestic Violence incidents in WELA ward in the latest year to date figures in July.  |
| To reduce Dwelling /Shed Burglary Vehicle & Shop Theft (NAT)            | Police   | Awareness raising door to door campaign targeting students through Operation Graduate in WELA ward in June and October. Awareness Raising Campaigns via Neighbourhood Management Stalls and distribution of switch timers at Lenton Abbey Fun Day (1 <sup>st</sup> July) and Farndon Green Fun Day events (28 <sup>th</sup> July). Further stalls planned at Community Cohesion events in September. Installation of lights and other  |

|   |                      |   |
|---|----------------------|---|
|   |                      | security measures for WELA Older and Vulnerable Residents through WELA ward Safer Housing Scheme referrals and ongoing target hardening. There has been an increase in shed burglary, theft of and from vehicles in WELA ward July Year to Date Crime and Drug Partnership (CDP) crime statistics. Through the effective Neighbourhood Police Beat Team response a number of arrests have been made.  |
| To reduce Cycle Thefts (NAT)                        | Police               | Cycle thefts continue to account for most of thefts in WELA ward. Ongoing intensive partnership working with Police, Bike works Campaigns and both University of Nottingham Campuses Security Teams and Student Union on social media/bike leafleting awareness campaigns, CCTV, complementing Operation Graduate to increase detection rates by Police. A number of arrests have been made.  |
| To reduce violent dog attacks in Lenton Abbey (NAT) | Community Protection | Dog Control signs have been installed. Increased CPO patrols on Lenton Abbey Park. The awareness raising Campaigns will be supported at Tenant and Residents Association (TRA) and Local Action Group meetings to increase citizen reporting.   |
| Increase visibility of the Police (NAT)             | Police               | Increase in Police street foot patrols and visibility in hotspot locations. Regular Police and CPO attendance at Wollaton Park Over 50's Coffee Group and Abbey Lodge Resident Surgery following ongoing ASB issues to strengthen reassurance and enforcement messages. Roll out through WELA Community Safety Awareness Campaigns and increased community engagement via Police and Community Protection stalls at Lenton Abbey Fun Day (1 <sup>st</sup> July) and Farndon Green Fun Day events (28 <sup>th</sup> July). |

### Neighbourhood Nottingham

| Priority  | Lead               | Progress Since Last Area Committee   |
|---|--------------------|--|
| To reduce parking problems in the ward (Ward Pledge, NAT) | Traffic Management | Woodside Road Parking scheme Phase 3 installed June – September in conjunction with Western Cycle Corridor phased approach. New Traffic Regulation Order in process. Parking Civil Enforcement Team (CERT) issued 47 Penalty Charge Notice (PCN)'s in June across 10 WELA hotspot streets. New Charles Avenue Area Parking Disc Zone impact is |

|   |  |   |
|---|--|---|
|   |  | being monitored with positive results with no parking issues and 0 PCN's issued in June. New Traffic Safety designs installed re Cycle Pathway on Middleton Blvd. Review of final Safety Audit and CCTV to review impact and any issues. The impact of additional 20mph roundel signage funded through WELA Area Capital Fund. will be monitored and reviewed.  |
| To tackle levels of fly tipping and untidy gardens, alleyways by landlords of HMO's and in general (Ward Pledge, NAT) | Community Protection, Waste Management, City Services, Nottingham City Homes, HMO Team | Additional Estate Inspections by NOM, HPM and CPO in Lenton Abbey. Current Campaign on contaminated bins on hotspot streets in Lenton Abbey, Deep Cleans by City Services since last Area Committee in Adams Hill, Lenton Abbey Park, Middleton Boulevard twitchels. Judging of growing competitions organised by Neighbourhood Development Officer and launch and judging of WELA Good Garden Award Scheme 2017 to encourage Bee Friendly and tidy gardens.<br>Year to Date including June 2017 in Lenton Abbey: 2 Fixed Penalty Notices issued, 29 section 215 visits, 25 Community Protection Notice Warnings (CPNW)'s issued, 0 Community Protection Notices CPN's issued, 10 alcohol surrenders, 13 ASB and Noise visits, 16 Graffiti action and 8 fly tip action by CPO's Daisy Sawford and Will Neave. In Hillside Wollaton Park: 3 Fixed Penalty Notices issued, 8 section 215 visits, 9 Community Protection Notice Warnings CPNW's issued, 11 alcohol surrenders, 10 ASB and Noise visits, 4 Graffiti actions and 15 fly tip actions by CPO Pete Wilkinson. |
| Reduction of dog fouling and graffiti (NAT)   | Community Protection, City Services,   | 'We Are Watching You' Dog Fouling Campaign in WELA ward launched and run 3 <sup>rd</sup> - 16 <sup>th</sup> July to prevent low levels escalating. Door to door leafleting and public engagement in 6 hotspot streets in Wollaton Park estate, 2 undercover Dog Operations. Awareness Raising Campaigns delivered at Community Cohesion event stalls at Lenton Abbey Fun Day (1 <sup>st</sup> July) and Farndon Green Fun Day community cohesion events (28 <sup>th</sup> July).  |
| Tackle HMO, private landlord issues (Ward Pledge, NAT)  | HMO Team, Community Protection   | Increased student community engagement in Wollaton Park & Lenton Abbey through Student Operation Graduate. Strengthen Houses in Multiple Occupation (HMO) registration and partner information updates. Promotion of City Council Good Landlord scheme Increased active citizen   |

|  |   |  |
|--|---|--|
|  |   | reporting through Residents Associations and Ward Walks on suspected planning violations, maintenance issues and building practices and potential new Houses in Multiple Occupation (HMO)'s in a conservation area. Increased student engagement through increase in student volunteers at Community cohesion events / Community Litter Picks.   |
| Ensure the views of local people assist in setting priorities (Ward Pledge, NAT) | Neighbourhood Management and all partners | Increased community engagement by Neighbourhood Development Officer and WELA Councillors via Neighbourhood Management and Councillor Stalls at Lenton Abbey and Wollaton Park estate at Lenton Abbey Fun Day (1 <sup>st</sup> July) and Farndon Green Fun Day (28 <sup>th</sup> July) and community cohesion events and public meetings in September. 2 new committee members of Resident Association and 3 new Resident Association reps on 'Friends of' Groups, emails, social media etc. Community consultation completed on: Sheila Roper Community Centre Improvements and taster Programme continuing in June-July and new Tenants Academy sessions in August. Tenants and Residents Association meetings and resident mailings, facebook, twitter etc ongoing since the last Area Committee. Residents consulted to shape WELA Deep Cleans and NTP planting species and locations. Public meeting with speakers and residents Association AGM in September. |
| Improve Parks and Open Spaces (Ward Pledge, Area Committee)                      | Parks and Open Spaces                     | Implementation of Highfields Park Heritage Lottery Action Plan. Citizen updates and promotion via social media and email. Ongoing promotion of use of new Sutton Passeys Crescent Play Area & Outdoor Gym and new developments at Lenton Abbey Park through WELA Children and Young People's Summer Holiday Activities programme. Neighbourhood Development Officer and Cllrs Investigating further investment on Lenton Abbey Park. Waste areas on Enderby Sq and Bosley Sq receiving capital investment in fencing and clearance by WELA Cllrs Area Capital Fund (ACF) monies have enabled transformation to areas for resident cultivation. Further new planting schemes and refurbishment of fencing currently being planned funded by WELA Councillor Ward budgets.   |
| Neighbourhood Transformation Plan, Gateway                                       | NAT                                       | Partners to deliver Allotment Action Plan & cultivation of Lenton Abbey waste land. Neighbourhood Development Officer developing new Bee   |

|                                |  |  |
|--------------------------------|--|--|
| Action Plan (Ward Pledge, NAT) |  | <p>Friendly and Biodiversity planting schemes with WELA Cllrs and residents in WELA. New designs of Ring Road Improvement Scheme and Cycle Pathway being implemented monitored and reviewed on Middleton Boulevard. Further Tree Works and new tree planting planned for Autumn funded by Area Capital Fund. Sutton Passeys Crescent Twitchel footway resurfacing completed in July in Wollaton Park estate funded by Area Capital Fund.</p> <p>External Wall Insulation Scheme continues to be implemented for NCH tenants across Wollaton Park estate which will reduce energy costs and consumption. Woodside Road Parking scheme Phase 3 funded by Area Capital Fund in conjunction with Western Cycle Corridor/ Boots (Employment Action Zone) EAZ scheme 2 Phase installation works being completed during June - September which will improve cyclists and road safety and prevent illegal parking on the verges. Lining works refresh completed across Lenton Abbey funded by Area Capital Fund.</p> |
|--------------------------------|--|--|

### Families Nottingham

| Priority  | Lead   | Progress Since Last Area Committee   |
|---|--|--|
| Support work of Community Associations and community groups (Ward Priorities, NAT)                                      | Nottingham City Homes, VCS Neighbourhood Management  | WIFI, new storage and other improvements currently being installed part funded by WELA Cllr Ward Budget. Neighbourhood Development Officer's ongoing support to Community Association, user groups and volunteers. Extremely positive feedback from the community at Lenton Abbey Fun Day (1 <sup>st</sup> July), Farndon Green Fun Day (28 <sup>th</sup> July) and Community Cohesion events planned in September,  |
| Help support groups/ community organisations, develop new activities in the ward (Ward Priorities, Area Committee, NAT) | Neighbourhood Management, Nottingham City Homes, Early Help Service, Voluntary and Community Sector (VCS). | Neighbourhood Development Officer has continued to support Wollaton Park estate and Lenton Abbey Residents Associations, Lenton Abbey Friends and Fun Day Association, Community Association and has brought in new Drop In services to be delivered from Sheila Roper Community Centre and Lenton Abbey Pavilion..<br>Early Help Service continue to support the new Lenton Abbey Parent and Toddlers Group started in February supported through WELA Ward Councillor Funding. This now has 16 regular new families participating. A |

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|  |   | Summer Seaside trip was delivered in August for Lenton Abbey families in need supported by WELA Ward Councillor Funding. WELA Councillor funding supported a Taster Programme of Activities at Sheila Roper Community Centre continuing in June/ July which has increased new users to the Centre. Extremely well attended and successful community cohesion events Lenton Abbey Fun Day (1 <sup>st</sup> July) and Farndon Green Fun Day (28 <sup>th</sup> July) brought a wide range of diverse communities and new users of all ages together.  |
| Support /development of new children/ young people's activities (Ward Priority, Area Committee, NAT)   | Early Help Service, Neighbourhood Management.                       | Early Help Service are supporting the new Parent and Toddlers Group in Lenton Abbey. Neighbourhood Development Officer have supported the development and delivery of WELA Children and Young People's Summer Holiday Activities programme. Afterschool term time sports programme and weekly Girls Football session of diversionary activities in Lenton Abbey started in June and July leading to the formation of a Football Team in Lenton Abbey. Additional children and young people's activities have been delivered at the Lenton Abbey Fun Day Community Cohesion event 1 <sup>st</sup> July. Reinstatement of weekly Early Help Service Afterschool/ Play session in Lenton Abbey at Sheila Roper Community Centre following the centre's reopening. |
| Improve the integration of students and bring about involvement of University of Nottingham in activities with young people (Ward Priority, Area Committee, NAT) | University of Nottingham Student Union<br>Neighbourhood Management. | Increased involvement of University of Nottingham students as volunteers for example at WELA Community Clean Campaign activities and Community Cohesion events to be delivered in September. Initial discussions of activities with increased student involvement at 'Friends of' groups.  |
| Ensure there are sufficient good school places for children in WELA (Ward Priority, Area Committee)  | Education   | Involvement of Ward Councillors on governing bodies.   |

### Health Nottingham

| Priority | Lead | Progress Since Last Area Committee |
|----------|------|------------------------------------|
|----------|------|------------------------------------|



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|---|---|--|
| Promote healthier lifestyles and improve awareness of health issues (Ward Priorities, NAT)                                    | Neighbourhood Management , Parks and Open Spaces , Sports and Leisure Castle Cavendish                  | Supported by Neighbourhood Development Officer development and delivery by AJ Sports of WELA Children and Young People's Summer Activities programme.<br>Progression of Highfields Park Heritage Lottery Action Plan with new activities and facilities such as crazy golf.<br>Increase the use and promotion of new Sutton Passeys Crescent Play Area & Outdoor Gym and new developments at Lenton Abbey Park through WELA Children and Young People's Summer Holiday Activities programme, national PING scheme and Tennis Centre activities on Lenton Abbey Park. Promotion of Park Lives, Cycling and other activities through resident mailing and social media.<br>Neighbourhood Development Officer with Nottingham City Homes planning new activities. Zumba tasters sessions continuing at Sheila Roper Community Centre. |
| Promote opportunities for tackling fuel poverty (Ward Priority, Area Committee)   | Energy Services, Nottingham City Homes, Voluntary and Community Sector (VCS), Neighbourhood Management. | External Wall Insulation (EWI) Scheme continued roll out in Wollaton Park estate having direct impact of reducing fuel cost and fuel poverty. Ongoing promotion of Robin Hood Energy, Switch and Save, Credit Union at all Community engagement opportunities and community cohesion events Wollaton Park estate Tenants and Residents Public meeting and community cohesion events Lenton Abbey Fun Day (1 <sup>st</sup> July) and Farndon Green Fun Day (28 <sup>th</sup> July). Weekly Welfare Advice sessions in WELA ward help improve money management and reduce fuel poverty. Nottingham City Homes are planning additional advice surgeries.  |
| Building on existing work, work towards making WELA the most 'Age Friendly' ward in the city, (Ward Priority, Area Committee) | Health, all partners Neighbourhood Management.  | Ongoing promotion of Nottingham City Councils Signposting Service, Robin Hood Energy, Switch and Save and weekly Welfare Advice sessions. Take A Seat Campaign and Target Hardening for older and vulnerable people through WELA Councillor funded project. Outreach by new Carers Hub at WELA Community Cohesion events and development of new Drop In sessions in WELA ward.   |
| Support initiatives on mental health and reducing social isolation (Ward Priority, Area                                       | Health, all partners Neighbourhood Management.  | Ongoing promotion of local community groups and support to reduce social isolation. Delivery of WELA Community Cohesion event Lenton Abbey Fun Day (1 <sup>st</sup> July) and Farndon Green Fun Day (28 <sup>th</sup> July). and   |

|                 |  |   |
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| Committee, NAT) |  | WELA ward Children and Young Peoples School Holiday Activities Programme which built community cohesion and promoted wellbeing. Taster programme including zumba and zumba gold for older and disabled residents at Sheila Roper Community Centre ongoing engaging new users. |
|-----------------|--|---|

### Working Nottingham

| Priority  | Lead   | Progress Since Last Area Committee   |
|---|--|--|
| Increase awareness of training, literacy, numeracy, employment opportunities/ advice. Jobs and training initiatives – to be identified. (NAT) | NCC – Economic Development, Employment and Skills, Castle Cavendish, Nottingham City Homes, Voluntary and Community Sector (VCS) | Jobs and Training Campaign –Ongoing promotion of training/ employment opportunities through resident mailings and to all partners. Promotion of Castle Cavendish Employment/ Work programmes throughout via outreach stalls at community events. Bike 2 Work scheme and Dr Bike sessions organised in August/ September in Lenton Abbey. Job opportunities are disseminated from Employment Hub and Community Cohesion Team and Neighbourhood Development Officer resident mailings. |

### Section 2

#### List of key current issues/ developments (taken from latest NAT Review)

- Abbey Lodge Anti Social Behaviour issues
- Ring Road Improvement Scheme – Middleton Boulevard- Junction and cycle corridor re-design, snagging
- Cleansing Issues In Lenton Abbey and QMC
- Allotments Lenton Abbey Action Plan
- Untidy Gardens and alleyways, overgrown hedges, landlords and further development of WELA Neighbourhood Pride Campaigns/ WELA Garden Award Schemes and Celebrations being implemented over August and September across WELA ward
- Parking Enforcement Issues in Wollaton Park estate and Lenton Abbey

#### Developments

- Development and delivery of school holiday Children and Young Peoples' Programme in the ward
- Sustain Youth Club and Afterschool/ Play activities at Sheila Roper Community Centre
- Woodside Road Parking Scheme and Western Cycle Corridor
- Highfields Park Heritage Lottery Restoration Project
- Nuisance Tree Removal Programme tree removal and tree planting and Bee Friendly Planting Schemes
- External Wall Insulation scheme n Wollaton Park estate
- Sheila Roper Community Centre –resource development and continue to develop as a 'Hub' for community, volunteers etc
- Development of new Early Years Parent Support/ Group

### Section 3

#### Opportunities for citizens to engage - forthcoming dates of events, activities and Ward Walks (since last Area Committee)

- FREE Benefits and Debt/ Money Advice Every Tuesday 9.30 -10.30am at Sheila Roper Community Centre, Tenants Hall Close, off Baslow Drive, Lenton Abbey NG9 2RW or ring 01159860197 or email [meadows\\_advice@btconnect.com](mailto:meadows_advice@btconnect.com) for an appointment
- Every Tuesday Lenton Abbey Play/ Afterschool Club Sessions 3.30 –5pm FREE 5-11yrs at Sheila Roper Community Centre, (address as above) NG9 2RW
- Every Friday Wollaton Play Sessions 3.30 – 5.30pm 5-11yrs at Wollaton Park Community Centre, Harrow Road, Wollaton NG8 1FG
- WELA Children and Young People Summer Holiday Programme delivered and October Half Term Activities Programme being planned -football, games, sports, fun fitness,
- New Lenton Abbey Tiny Stars Parent and Toddlers Group every Tuesday 1-2.30pm at Sheila Roper Community Centre NG9 2RW
- Lenton Abbey Residents Association (LARA) 1st Wednesday every month, 7pm at Sheila Roper Community Centre NG9 2RW
- Wollaton Park Residents Association 3<sup>rd</sup> Wednesday every month, 7pm at Wollaton Park Community Centre, Harrow R, NG8 1FG

- Lenton Abbey Friends and Fun Day Association (LAFFDA) –planning meetings 6.30pm various at Sheila Roper Community Centre NG9 2RW
- Lenton Abbey Local Action Group (LAG) meeting 1st Wednesday every month, 7pm at Sheila Roper Community Centre NG9 2RW
- Hillside Local Action Group (LAG) meeting 3<sup>rd</sup> Wednesday every month, 7pm at Wollaton Park Community Centre, Harrow R, NG8 1FG
- Nottingham Action Group on HMO's Wednesday TBC 6.30 - 8.30pm Function Room, Rose and Crown, Derby Road
- Highfields Park User Group Meeting Thursday TBC Lakeside/Highfields Park
- Hillside Community Coffee Local Issues Fridays 10 -11am St Mary's Church Hall
- Wollaton Park Over 50's Coffee Morning Group Thursdays 10 -12 St Mary's Church Hall
- WELA Ward Walk- Monday 18<sup>th</sup> September 10 - 11am - Sutton Passeys Crescent, Hawton Spinney, Wollaton Park est- Meet 10am north corner Sutton Passeys Crescent & Middleton Blvd
- WELA Ward Walk- Monday 9<sup>th</sup> October 10 - 11am - North half of Manton Crescent and Manton Crescent Allotments, Lenton Abbey- Meet 10am corner North half of Manton Crescent & Woodside Rd
- WELA Ward Walk- Monday 20<sup>th</sup> November 10 - 11am - Dorket Drive, Orston Green, Charnock Ave, Wollaton Park est - Meet 10am Corner Dorket Drive & Middleton Blvd
- WELA Ward Walk- Monday 4<sup>th</sup> December 10 - 11am - South half of Manton Crescent and Manton Crescent Allotments, Arden Close, Lenton Abbey - Meet 10am South corner Manton Crescent & Woodside Rd

**WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE**  
**18<sup>TH</sup> SEPTEMBER 2017**

|   |  |   |
|---|--|---|
| <b>Title of paper:</b>  | <b>WARD COUNCILLOR BUDGET</b>  |   |
| <b>Director(s)/<br/>Corporate Director(s):</b>  | Dave Halstead<br>Director of Neighbourhood Services  | <b>Wards affected:</b><br>Wollaton East And Lenton<br>Abbey & Wollaton West |
| <b>Report author(s) and<br/>contact details:</b>  | Lylse-Anne Renwick, Neighbourhood Development Officer<br>Wollaton West Ward<br>0115 8764488<br><a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a>  |   |
| <b>Other colleagues who<br/>have provided input:</b>  | Pauline Dorey, Neighbourhood Development Officer<br>Wollaton East and Lenton Abbey Ward<br>01158838475<br><a href="mailto:pauline.dorey@nottinghamcity.gov.uk">pauline.dorey@nottinghamcity.gov.uk</a> Heidi May<br>Head of Neighbourhood Management<br>07983 718859<br><a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a> |   |
| <b>Relevant Council Plan Strategic Priority:</b>  |  |   |
| Strategic Regeneration and Development  |  | <input checked="" type="checkbox"/>   |
| Schools   |  | <input type="checkbox"/>  |
| Planning and Housing  |  | <input checked="" type="checkbox"/>   |
| Community Services  |  | <input checked="" type="checkbox"/>   |
| Energy, Sustainability and Customer   |  | <input checked="" type="checkbox"/>   |
| Jobs, Growth and Transport  |  | <input checked="" type="checkbox"/>   |
| Adults, Health and Community Sector   |  | <input checked="" type="checkbox"/>   |
| Children, Early Intervention and Early Years  |  | <input checked="" type="checkbox"/>   |
| Leisure and Culture   |  | <input checked="" type="checkbox"/>   |
| Resources and Neighbourhood Regeneration  |  | <input checked="" type="checkbox"/>   |
| <b>Summary of issues (including benefits to citizens/service users):</b>  |  |   |
| This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets. |  |   |
| <b>Recommendation(s):</b>   |  |   |
| 1   | That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Wollaton East and Lenton Abbey & Wollaton West wards detailed in Appendices A and B.   |   |

## 1. **REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2017/18.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

## **4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.
- 4.2 The full balance has not been allocated. Further project will be reported to a subsequent committee.

## **5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

## **7. EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

## **8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Delegated authority for each scheme listed in Appendix A & B is held by the Constitutional Services Team.

## **9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None.

Appendix A.

Wollaton West Ward Budget Allocations 2017/18

| Date Approved             | Allocated Schemes: Wollaton West Ward         | Councillor(s)                       | Amount (total) |
|---------------------------|---|-------------------------------------|----------------|
| 23 <sup>rd</sup> May 2017 | Wollaton Park Community Centre Garden         | Councillor Battlemuch               | £200           |
| 5 <sup>th</sup> July 2017 | Wollaton Park Community Centre Garden Project | Councillor Armstrong                | £200           |
| 24 <sup>th</sup> May 2017 | Wollaton Sports Association – Benches         | Councillor Battlemuch               | £500           |
| 6 <sup>th</sup> July 2017 | Wollaton Family Seaside Trip                  | Councillor Battlemuch               | £600           |
| 6 <sup>th</sup> July 2017 | Wollaton Arts Festival                        | Councillor Armstrong and Battlemuch | £4,000         |

| Schemes to be de-committed: Wollaton West Ward | Councillor(s) | Amount (total) |
|--|---------------|----------------|
|  |               |                |
|  |               |                |

|  |                |
|--|----------------|
| Balance brought forward 2016/17        | £7,647         |
| Allocation 2017/18                     | £15,000        |
| Total available allocation             | £22,647        |
| Total de-committed                     | 0              |
| <b>Total allocated at 18/09/2017</b>   | <b>£5,500</b>  |
| <b>Total unallocated at 18/09/2017</b> | <b>£17,147</b> |

Appendix B.

Wollaton East and Lenton Abbey Ward Allocations 2017/18

| Date Approved              | Allocated Schemes: Wollaton East and Lenton Abbey Ward             | Councillor(s)                  | Amount (total)    |
|----------------------------|--|--------------------------------|-------------------|
| 9 <sup>th</sup> May 2017   | Neighbourhood Transformation WELA ward                             | Councillors Longford & Webster | £ 3,000.00        |
| 9 <sup>th</sup> May 2017   | Lenton Abbey Families Summer Seaside Trip - Financial contribution | Councillors Longford & Webster | £ 600.00          |
| 27 <sup>th</sup> July 2017 | Contribution towards Heritage Open Day 2017 publicity booklet      | Councillors Longford & Webster | £ 100.00          |
|                            |  | <b>TOTAL</b>                   | <b>£ 3,700.00</b> |

| Schemes to be de-committed: WELA Ward | Councillor(s) | Amount (total) |
|---------------------------------------|---------------|----------------|
|                                       | -             | £0             |
|                                       | Total         | £0             |

|  |                |
|--|----------------|
| Balance brought forward 2015/16 (including historical funds) | <b>£4,133</b>  |
| Allocation 2017/18   | £10,000        |
| Total available allocation                                   | £14,133        |
| Total de-committed   | 0              |
| <b>Total allocated at 28/7/2017</b>                          | <b>£ 3,700</b> |
| <b>Total unallocated at 28/7/2017</b>                        | <b>£10,433</b> |